

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37964S0943) Justice Data Warehouse TRF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 157,980	\$ 157,980	\$ 157,980	\$ 157,980
Other Resources				
Balance Brought Forward (Approps)	115,822	60,599	0	60,599
Total Resources	<u>\$ 273,802</u>	<u>\$ 218,579</u>	<u>\$ 157,980</u>	<u>\$ 218,579</u>
Disposition of Resources				
ITS Reimbursements	\$ 18,759	\$ 21,000	\$ 21,000	\$ 21,000
IT Outside Services	0	1,000	1,000	1,000
IT Equipment	194,444	135,980	135,980	196,579
Balance Carry Forward (Approps)	60,599	60,599	0	0
Total Disposition of Resources	<u>\$ 273,802</u>	<u>\$ 218,579</u>	<u>\$ 157,980</u>	<u>\$ 218,579</u>